

# UNIVERSITY OF LOUISIANA AT LAFAYETTE

STEP Committee

Technology Fee Application

SCHOOL OF NURSING STUDENT LAB  
COMPUTER UPGRADE and PRINT  
EXPENSES

---

Kelly Saltzman, Computing Assisted  
Instruction/Information Systems Coordinator,  
College of Nursing and Health Sciences

---

College of Nursing and Health Sciences  
University of Louisiana at Lafayette

---

Dr. Lisa Broussard – Interim Dean: College of Nursing and Health Sciences

Dr. Deedra Harrington – Department Head: School of Nursing

---

Title: SCHOOL OF NURSING STUDENT LAB COMPUTER UPGRADE and PRINT EXPENSES Date: 11 July 2023

Name (Contact Person): Kelly J. Saltzman

Address: UL Lafayette Box 43810, Lafayette, La 70504

Phone Number: 337-/482-6488 Email: kelly.saltzman@louisiana.edu

Department/College/Org: LHC Group Myers School of Nursing

## **ABSTRACT (250 words or less):**

The LHC Group · Myers School of Nursing Learning Resource Center has a 50-terminal Student Computer Laboratory. This grant would support the purchase of new computers for the laboratory.

We are proposing to replace the computers in this lab. There currently are monitors with built-in privacy filters. We would be replacing ONLY the desktops. We would like to replace the existing non-standard network switches with one that is monitored and supported by the university. We are asking for funding to replace the optional use headphones in this lab as well. Lastly, we are asking for toner and paper to supply the student use printer in that lab. The lab printing is monitored by Paper Cut.

Computers have privacy screens and headphones for individualized testing. The computers are used during the semester to delivery standardized NCLEX readiness assessment exams, completion of departmental and college surveys and hospital orientation training for nursing clinical students.

## **Proposal Description**

### **a. Purpose of grant and impact to student body as whole**

This request is to bring our computer lab up to date for both speed and efficiency and warranty. The printer has been a resounding success in this lab. Without the upgrades for the computer lab our nursing students would be unable to continue to take standardized NCLEX readiness assessment exams, complete departmental and college surveys and participate in hospital orientation training.

### **b. Projected lifetime of enhancement.**

A one-time expenditure for computers, network switch and headphones.  
Two additional years of paper and toner supply costs for the printer.

### **c. Person(s) responsible for:**

- i. Implementation**  
Kelly J. Saltzman, CAI-IS Coordinator.
- ii. Installation**  
Kelly J. Saltzman, CAI-IS Coordinator.
- iii. Maintenance**  
Kelly Saltzman, CAI Coordinator.
- iv. Operation**  
Various instructors.
- v. Training**  
None.

## **Budget Proposal**

---

<b>1. Equipment</b>		
<b>Computers</b>		
<b>Enhanced Desktops</b>		
<b>w/o Monitors x48</b>		<b>\$ 69,900.00</b>
<b>Network Switch</b>		
<b>University Specs</b>		<b>\$ 8,000.00</b>
<b>Headphones</b>		
<b>Koss ED1TC Plastic x50</b>		<b>\$ 800.00</b>
<b>2. Software</b>		
<b>3. Supplies</b>		<b>\$ 2,250.00</b>
<b>Paper Cases Letter x 30 Per Year for 3 Years</b>		
<b>Toner estimated at 3 per year @ \$400.00</b>		<b>\$ 1,200.00</b>
<b>4. Maintenance</b>		<b>\$ None</b>
<b>5. Personnel</b>		<b>\$ None</b>
<b>6. Other Miscellaneous Implantation Costs</b>		<b>\$ 500.00</b>
<hr/> <b>TOTAL:</b>		<b>\$ 82,650.00</b>