UNIVERSITY OF LOUISIANA AT LAFAYETTE

STEP Committee

Technology Fee Application

UL Lafayette Alumni Board Room Technology Upgrades

Title

Tucker Sappington/John Claude Arceneaux

Name of Submitter

(Faculty or Staff Only)

UL Lafayette Alumni

Organization

Title: UL Lafayette Alumni Board Room Technology   Date: 07/01/2018
           Upgrades

Name (Contact Person):   Tucker Sappington

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Department/College/Org: UL Lafayette Alumni Association

ABSTRACT (250 words or less):

The UL Lafayette Alumni Board Room is used by multiple groups on campus. Student organizations are allowed to use the board room either free or at an extremely discounted price compared to off campus groups. As the board room's technology has not been updated since the last STEP grant in 2003, it is imperative that the board room be kept up with other smart classrooms on campus. As our main purpose for this room is to provide the student body and alumni body an alternative room for events and professional meetings, it is important that we be up to date with the current proper equipment.

    a. **Purpose: Upgrade the technology in the UL Lafayette Board Room**
    b. **Lifetime: Several years with proper updates**
    c. **Responsible:**
          i. **Implementation: go media**
         ii. **Installation: go media**
       iii. **Maintenance: Alumni Affairs**
       iv. **Operation: Alumni Affairs**
        v. **Training: go media/Alumni Affairs**
    d. **The budget that is attached breaks down every piece of equipment that will be needed to update the board room.**

Budget Proposal

1. **Equipment**   **$15, 844. 17 without video conference option**
$33,344.17 with video conference option
SEE ATTACHED

2. **Software**   **$ SEE ATTACHED**

3. **Supplies**   **$ SEE ATTACHED**

4. **Maintenance**   **$ SEE ATTACHED**

5. **Personnel**   **$ SEE ATTACHED**

6. **Other**   **$ SEE ATTACHED**

TOTAL: **$ SEE ATTACHED**

Scope of Work:

Qty.	Part #	Manufacturer	Description	Price Each	Extension
1	PT-RZ570WU	Panasonic	WUXGA 5200Lumen Laser Projector	$4,352.00	$4,352.00
1	NET-FS108PNA	Netgear	8 Port Switch, 4 PoE	$98.92	$98.92
1	SYSAUB	Chief	Projector Mount Kit	$343.20	$343.20
1	60-1331-13	Extron	DTP Receiver	$366.67	$366.67
1	60-1238-51	Extron	IN1608 Scaling Switcher	$2,326.67	$2,326.67
1	60-1449-01	Extron	60w 70v Amplifier	$326.67	$326.67
1	60-600-02	Extron	MLC226IP Controller	$1,020.00	$1,020.00
1	26-655-01	Extron	DP-M to HDMI-F Adapter	$33.33	$33.33
1	26-663-12	Extron	12' HDMI Ultra Series Cable	$60.00	$60.00
1	26-566-03	Extron	12' M-VGA Cable w/Audio	$44.00	$44.00
2	26-566-02	Extron	6' HDMI Ultra Series Cable	$37.33	$74.66
1	70-1097-03	Extron	3-Gang Surface Mount Wedge Box	$146.67	$146.67
1	70-1045-02	Extron	Cable Cubby 500	$200.00	$200.00
1	60-1384-01	Extron	Cable Cubby Power w/USB	$260.00	$260.00
2	60-1736-03	Extron	Pendant Speaker - Pair - White	$200.00	$400.00
1	TRL-U324-006	Tripp Lite	USB 3.0 Extension Cable 6'	$7.88	$7.88
1	Custom 26	Exact Furniture	26" Wide Multimedia Podium	$1,506.67	$1,506.67
1	PD-915R-SP	Middle Atlantic	9 Outlet Rack-Mount Power Bar w/Surge Protection	$431.33	$431.33
150	24-4P-P-L5SH-BLK	Liberty	Plenum, Shielded Cat5e Cable (per foot)	$0.67	$100.50
200	16-2C-P-BLK	Liberty	Plenum, Unshielded 16ga Speaker Cable (per foot)	$0.27	$54.00
100	22-2P-PINDSH-BLK	Liberty	Plenum, Shielded 2-Pair 22ga Audio/Control Cable (per foot)	$0.36	$36.00
			Options:		
			UL Logo Podium Wrap - $600.00		
			Dual HD PTZ USB Camera System - $10,000.00		
			Audio Conference Package w/DSP & Microphones - $7,500		

Parts	$12,189.17
Labor	$3,655.00
Shipping	$0.00
Project Subtotal	**$15,844.17**
Sales Tax	$0.00
Project Total	**$15,844.17**