

UNIVERSITY OF LOUISIANA AT LAFAYETTE

STEP Committee

Technology Fee Application

NURSING DEPARTMENT STUDENT LAB
SOFTWARE UPGRADE and CONTINUED
PRINTER EXPENSES

Kelly Saltzman, Computing Assisted
Instruction/Information Systems Coordinator,
College of Nursing and Allied Health Professions

College of Nursing and Allied Health Professions
University of Louisiana at Lafayette

Dr. Gail Poirrier – Dean: College of Nursing and Allied Health Professions

Dr. Lisa Broussard – Department Head: Nursing

Title: NURSING DEPARTMENT STUDENT LAB
SOFTWARE UPGRADE and CONTINUED PRINTER
EXPENSES

Date: 12 July 2017

Name (Contact Person): Kelly J. Saltzman

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Department/College/Org: Department of Nursing

ABSTRACT (250 words or less):

The department of nursing has a computer lab with 50 seats. The Department of Nursing replaced the computers in the student lab in 2016. We are proposing to upgrade the computer software from Windows 7 to Windows 10 and Office 2013 to Office 2016. In addition, we ask continued funds to lease and supply the printer used in this lab which is monitored by PaperCut.

Proposal Description

a. Purpose of grant and impact to student body as whole

This is a simple request for licensure funding in order to bring our computers up to date with the latest Microsoft OS and version of Microsoft Office. The printer has been a resounding success in this lab and would be greatly missed by our student body should we terminate the lease.

b. Projected lifetime of enhancement.

A one-time expenditure for licenses to upgrade current OS and MS Office.
Three additional years of lease cost of STEP printer. This will include paper supply costs.

c. Person(s) responsible for:

- i. Implementation**
Kelly J. Saltzman, CAI-IS Coordinator.
- ii. Installation**
Kelly J. Saltzman, CAI-IS Coordinator.
- iii. Maintenance**
Kelly Saltzman, CAI Coordinator.
- iv. Operation**
Various instructors.
- v. Training**
None.

Budget Proposal

1.	Equipment A STEP Printer. Xerox WorkCentre 5335P Lease from Xerox 35 ppm \$138.96/month Additional 3 Years	\$ 5,002.56
2.	Software (Upgrade) MS Windows 10 @ \$25.00 x 50=\$1,250.00 MS Office 2016 @ \$32.00 x 50=\$1,600.00	\$ 2,850.00
3.	Supplies Paper x 30 Cases Letter Per Year for 3 Years	\$ 6,000.00
4.	Maintenance	\$ None
5.	Personnel	\$ None
6.	Other	\$ None
<hr/> TOTAL:		\$ 13,852.56